TTC Group

Environment Social Governance Governance

> Annual ESG Highlight Report 2021

ENVIRONMENT, SOCIAL, GOVERNANCE: FIVE THEMES

- 1. Our Business Ethos
- 2. Our People
- 3. Caring For Our Customers
- 4. Supporting Our Local Communities
- 5. Our Planet



THEME ONE: "OUR BUSINESS ETHOS"



TTC is committed to improving road safety by empowering people through education and ultimately changing behaviour.

Our capabilities and services are driven by the needs of today's businesses and wider social aims to improve the well-being and safety of all road users.

Driven by quality, which is central to our client solutions, we are fully compliant with a comprehensive range of internationally recognised Quality Management Systems, all accredited by The British Standards Institute (BSI).





"TTC Group will conduct its business honestly and ethically wherever we operate. We will constantly improve the quality of our services, products and operations and will create and enhance our reputation for honesty, fairness, respect, responsibility, integrity and sound business judgement.

No illegal or unethical conduct on the part of the directors, managers, employees or affiliates could ever be in the company's best interest."

Jim Kirkwood, CEO, TTC Group

THEME ONE: "OUR BUSINESS ETHOS"

PLANNED INITIATIVES IN 2022:

In the next 12 months we are planning a supplier review to get a gauge of their own ESG commitments and ethical approach as a business, including;

- Modern slavery statement
- Anti-bribery
- Environmental performance
- Money laundering
- Code of conduct



THEME TWO: "OUR PEOPLE"



We are committed to providing an inclusive working environment where everyone feels valued and respected. We recognise people from different backgrounds, experiences and abilities can bring fresh ideas and innovations to improve our working practices and business, particularly towards offering a service provision to our customers and clients that meets a diverse range of needs.





"We believe that the success of TTC Group begins and ends with people. If we make work better for our colleagues, we make our culture stronger, healthier and happier. Because TTC **Group understand that it's** people that make work better."

Mary de Villiers, Head of Human Resources, TTC Group



THEME TWO: "OUR PEOPLE"

PERFORMANCE:

E,D&I

Strategy & Action Plan to invest in a more diverse and inclusive workforce



100%

of employees earned above the National Minimum/Living Wage. 90%

of employees surveyed rated TTC as a 'very good' place to work

INVESTORS IN PEOPLE We invest in people Standard



THEME TWO: "OUR PEOPLE"

PLANNED INITIATIVES IN 2022:

Monthly Health & Wellbeing topics being introduced throughout the business.

Wellbeing Webinar sessions being delivered by subject experts and Westfield Health.



THEME THREE: "CARING FOR OUR CUSTOMERS"



We set clear standards of service and regularly review and improve performance. We operate in an ethical manner, treating customers, employees and suppliers as we would like to be treated.

Our Treating Customers Fairly policy and formalised Complaints procedure ensures that customer queries, requests and complaints are timely and efficiently dealt with in order to resolve complaints first time.





"Customer service is essential to cultivate loyalty and partnership working, which, in turn, leads to client retention. Happy customers ensure that TTC retains its excellent reputation. Employee happiness has a direct correlation with customer happiness and we at TTC value our colleagues' knowledge and experience highly.

Excellent customer care, happy customers and a positive, empowered workforce helps to unite us in achieving our goals around road safety and protecting our communities."

Sharon Haynes, Director of Client Services, TTC Group



THEME THREE: "CARING FOR OUR CUSTOMERS"



PERFORMANCE:

93%

NET Promoter grade 10 (maximum score), 7% grade 9.

97%

of clients rated their course experience as Excellent or Good. 100%

contract retention rate with UK Police Forces (NDORS).



Chief Constable's Award

West Midlands Police recognition of support offered to Police and clients during pandemic.



THEME THREE: "CARING FOR OUR CUSTOMERS"

PLANNED INITIATIVES IN 2022:

Offer a comprehensive E,D&I development programme for our national Trainer community to best understand and support client requirements.

Introduce a central Trainer Academy to streamline the Trainer licensing requirements for each new and revised NDORS Scheme, enabling us to further enhance TTC's ability to deliver NDORS courses on behalf of our contracting Forces.

Build a clear, effective Customer Retention Strategy to maximise customer retention and learn from any circumstance where a customer is not 100% satisfied with our services.



THEME FOUR: "SUPPORTING OUR LOCAL COMMUNITIES"



As a national road safety training provider, we improve the skills of over 500,000 people each year, helping those that we deliver training to, to develop their skills and stay safe, whether they be a vulnerable road user, a child learning to balance and ride, a newly qualified, young driver, or a driver that has broken a road traffic law through making poor decisions.

TTC Group's Corporate Social Responsibility policy and strategy encourages our employees to support a range of charities through volunteering, fund raising as well as nominating local and national charities to benefit from charitable donations. We generate average annual charitable contributions of more than £10,000.





"As a socially responsible business, what makes TTC's offer really stand head and shoulders above our competitors is how we work with local suppliers and **Voluntary Community Social Enterprises.**

Keeping revenue within local economies helps ensure that support is there for those who need it the most."

Richard Boothroyd, Finance Director, TTC Group



THEME FOUR: "SUPPORTING OUR LOCAL COMMUNITIES"

PERFORMANCE:

£45k

spend with VCSE owned venues nationally.

£500

fundraising activities organised by TTC staff. £12k

donated to support various charities including elderly, homeless and bereaved.

CSR Staff Volunteering

As part of TTC's CSR policy, we encourage all staff to commit a day to volunteer for a charity of their choice each year.



THEME FOUR: "SUPPORTING OUR LOCAL COMMUNITIES"

PLANNED INITIATIVES IN 2022:

As course provision will transition back into a classroom environment once social distancing restrictions are lifted, TTC commits to prioritising the use of VCSE owned venues so help boost local community spend.

Commit to a wider range of community support initiatives as part of TTC's Social Value offer for future contracts (10% evaluation score).

Sponsor more Road Safety fundraising events, including the return of the Midlands Air Ambulance Bike 4 Life Ride Out, which has sadly missed two years due to Covid restrictions.



THEME FIVE: "OUR PLANET"



TTC continually look at ways to reduce our impact on the environment through a number of initiatives. This runs alongside our commitments to environmental legislation and regulations, detailed within our BSI ISO:14001 Environmental Management System.

We have measures in place to ensure that those organisations that form part of our supply chain performing a supplier analysis prior to purchase to ensure that we use suppliers who have a demonstrated commitment to reducing their environmental impact.

Wherever possible, we aim to use local suppliers in order to reduce the volume of delivery miles and lower our suppliers carbon footprint.





"We recognise our responsibility to help protect the planet. We are committed to minimising the impact our business has on the environment and supporting those we work with to improve global environmental sustainability."

David Finney, Compliance Manager, TTC Group



THEME FIVE: "OUR PLANET"

PERFORMANCE:

20%

reduction in paper consumption since 2020.

Zero

to landfill waste strategy through supply chain.



Biodiversity initiatives to encourage local wildlife and pollinators.

£200k

investment in remote working infrastructure to reduce CO2.



"There is no planet B"

THEME FIVE: "OUR PLANET"

PLANNED INITIATIVES IN 2022:



Net Zero 2022 Pledge

Through a range of environmental, sustainable and ethical solutions, TTC has pledged to achieve "Net Zero" by the end of 2022.



A commitment to planting managed woodland not just in Telford, but within local communities where TTC provides services.



"ESG and Social Value go hand-inhand at TTC, ensuring how we deliver services leaves a positive impact upon the local community, in a safe, sustainable and environmentally responsible manner.

We track our Social Value performance and provide our customers with detailed evidence for how we benefit local communities.

It is a privilege to work alongside our customers, to offer support to those that need it the most."

Matt Jewkes, Senior Business Development Manager, TTC Group